

Annex FOI 22 119

Bath Spa University: FOI 22 119 – Addendum 1 (Question 2)

Student Wellbeing Mental Health Expenditure for last 5 Years

Subjective	2018	2019	2020	2021	2022
150 – Admin Sal Basic	160,097	175,900	158,734	177,950	206,933
Pay Costs	160,097	175,900	158,734	177,950	206,933
306- Furniture	0	166.40	0	0	0
311 – Computer	0	0	0	0	0
316 – Printing	44	1,173	0	0	0
317 – Telephones & Post	0	0	0	0	0
318 – Professional Servs	7,819	7,460	41,663	22,714	16,407
319 – Stationery & Office	0	0	0	0	0
320 – Travel & Transport	150	510	255	0	278
324 – Miscellaneous	0	327.60	0	0	0
Total Non-Pay Costs	8,014	9,637	41,919	22,714	16,685
650 – Income	-1,000	0	0	0	0
Total	167,110	185,537	200,652	200,664	223,618